

## CONSOLIDATED INCOME STATEMENT

SEKm	Notes	2013/2014	2012/2013
Net sales	4, 5	6,089	5,403
Cost of sales		-4,106	-3,639
<b>GROSS PROFIT</b>		<b>1,983</b>	<b>1,764</b>
Selling expenses		-1,136	-1,001
Administrative expenses		-358	-339
Other operating income	9	28	21
Other operating expenses	9	-16	-8
<b>OPERATING PROFIT</b>	<b>3-10,16</b>	<b>501</b>	<b>437</b>
Finance income	11	2	4
Finance costs	11	-28	-33
<b>NET FINANCIAL ITEMS</b>		<b>-26</b>	<b>-29</b>
<b>PROFIT BEFORE TAX</b>		<b>475</b>	<b>408</b>
Income tax expense	13	-106	-85
<b>PROFIT FOR THE YEAR</b>		<b>369</b>	<b>323</b>
Attributable to:			
Equity holders of the Parent Company		363	318
Non-controlling interests		6	5
Earnings per share (EPS), (SEK)	30	5.50	4.85
Diluted EPS (SEK)	30	5.45	4.85
Average number of shares after repurchases ('000s)		66,003	65,394
Number of shares at end of period after repurchases ('000s)		66,135	65,764

## CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

SEKm	2013/2014	2012/2013
Profit for the year	369	323
<i>Components that will be reclassified to profit of the year</i>		
Cash flow hedges	0	0
Foreign currency translation differences for the period	31	-49
Tax attributable to items that can later be reversed in profit or loss	0	0
<i>Components that will not be reclassified to profit of the year</i>		
Revaluations of defined benefit pension plans	0	12
Tax attributable to items not to be reversed in profit or loss	0	-3
<b>OTHER COMPREHENSIVE INCOME</b>	<b>31</b>	<b>-40</b>
<b>COMPREHENSIVE INCOME FOR THE YEAR</b>	<b>400</b>	<b>283</b>
Attributable to:		
Equity holders of the Parent Company	394	279
Non-controlling interests	6	4